



EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

	1977 Estimated		1976 Actual	
	1977 Tax Levy	1977 Tax Rate	1976 Tax Levy	1976 Tax Rate
Local Borough Tax	\$ 1,970,182.91	\$1.30	\$ 2,049,184.81	\$1.35
Veteran and Senior Citizen Deductions Raised by Local Taxation	None	None	75,520.00	.05
Net Valuation Taxable Upon Which the Tax Rate is Set	\$151,767,287.00		\$151,648,380.00	

As of the date of introduction of this Budget the Local School Tax has not been presented for approval by the voters nor have the County Tax Rate, County Equalized Valuations and Net Valuations Taxable been finally set by the Morris County Board of Taxation.

Providing the Local School Tax Levy, the Morris County Tax Levy and Equalized Valuations have been resolved by the date of public hearing on the Borough Municipal Budget; the Mayor and Borough Council plan to present at the public hearing a statement setting forth the total 1977 estimated tax levy and rate, including local school and county tax, compared with the 1976 actual tax levy and tax rate.

The Mayor and Borough Council urge all taxpayers to continue prompt payment of current taxes in order that surplus will be available in succeeding years to be anticipated as a source of General Revenue.

The General Appropriations for 1977 for Municipal purposes totaling \$3,533,275.45 (See Item H-1) are within the "Caps" calculated as follows:

Item (H-1) for Year 1976	\$3,417,032.97
Less: 1976 Budget Amendment	37,185.69
Amount on Which the 5% "Cap" is applied	\$3,379,847.28
5% "Cap"	168,992.36
Allowable Appropriation Before Modification	\$3,548,839.64
Plus: October 1, 1976 Added Assessed Valuation of Buildings \$511,300.00 x \$1.40 per \$100 Assessed Value	7,158.20
Expenditures mandated after the effective date of the Act pursuant to State Law; Municipal Land Use Law - \$2,100.00; Uniform Building Code Act - \$700.00	2,800.00
Allowable Appropriation After Modification	\$3,558,797.84

An analysis of the total Appropriation for Police - Salaries and Wages in the amount of \$690,900.00 and Street Lighting in the amount of \$92,700.00 is as follows:

	Police - Salaries and Wages	Street Lighting
Appropriation within the "Caps"	\$488,599.60	\$82,200.00
Application of State and Federal Programs Off-Set by Revenues	202,300.40	10,500.00
Total Appropriations in this Budget	\$690,900.00	\$92,700.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	Do Not write in this space	Anticipated				Realized in Cash in 1976	
		1977		1976			
3. Miscellaneous Revenues - (Continued):							
Replacement Revenue - Business Personal Property (R.S. 54:11D)	41424-00	169,544	00	131,524	03	131,524	03
Bank Corporation Business Tax (Chap. 170, P.L. 1975)	41429-00	12,325	71	13,009	43	12,325	71
Interest On Investments And Deposits	41706-00	54,400	00	33,600	00	54,499	39
State Revenue Sharing (Chap. 73, P.L. 1976)	41545-00	114,608	03	xxxxxxxx	xx	xxxxxxxx	xx
Anticipated Light Utility Operating Fund Balance		115,000	00	340,000	00	340,000	00
Anticipated Water Utility Operating Fund Balance				26,000	00	26,000	00
County Highway Lighting		370	00	370	00	374	40
Motor Fuel Tax Refunds				5,100	00	2,587	04
Police Burglar Alarm Fees		800	00	800	00	900	00
Tennis Court Fees		10,000	00	10,000	00	10,315	00
Collection of Solid-Waste for Board of Education		5,350	00	7,065	00	5,379	00



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations within 5% "CAPS" - (Continued)	Do Not Write In This Space	Appropriated						Expended 1976					
		for 1977		for 1976		for 1976 By Emergency Resolution		Total for 1976 As Modified By All Transfers		Paid or Charged		Reserved	
STREETS AND ROADS:													
Road Repairs and Maintenance													
Salaries and Wages		166,240	00	157,200	00			159,200	00	151,303	66	7,896	34
Other Expenses		78,950	00	79,300	00			80,100	00	72,044	75	8,055	25
Snow Removal													
Salaries and Wages		17,000	00	12,000	00			17,000	00	14,675	30	2,324	70
Other Expenses		13,000	00	13,000	00			16,000	00	15,069	12	930	88
Street Lighting		82,200	00	78,365	00			77,365	00	68,847	71	8,517	29
SANITATION:													
Garbage and Trash Removal - Contractual		257,000	00	257,000	00			257,000	00	256,639	00	361	00
Sewer System													
Salaries and Wages		62,685	00	61,970	00			61,070	00	55,771	73	5,298	27
Other Expenses		17,100	00	14,750	00			14,750	00	14,311	54	438	46
Madison - Chatham Joint Meeting		<del>116,995</del>	<del>00</del>	127,300	00			127,300	00	127,010	52	289	48
HEALTH AND WELFARE:													
(Board of Health - Local Health Agency):													
Board of Health													
Salaries and Wages		120,145	00	170,274	88			170,274	88	163,591	35	6,683	53
Other Expenses		35,900	00	39,894	88			39,894	88	24,581	59	15,313	29

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations within 5% "CAPS" - (Continued)	Do Not Write In This Space	Appropriated						Expended 1976					
		for 1977		for 1976		for 1976 By Emergency Resolution		Total for 1976 As Modified By All Transfers		Paid or Charged		Reserved	
RECREATION AND EDUCATION: (CONTINUED)													
Recreation and Playgrounds													
Salaries and Wages		34,800	00	34,500	00			33,500	00	32,196	27	1,303	73
Other Expenses		25,925	00	24,725	00			24,975	00	22,505	03	2,469	97
Celebration of Public Events, Anniversary or Holiday													
Other Expenses		1,500	00	1,500	00			1,500	00	1,450	94	49	06
Bicentennial Celebration				3,000	00			3,000	00	2,754	79	245	21
Community House (R.S.44:5-1)													
Other Expenses		3,700	00	3,700	00			3,700	00	3,237	57	462	43
Maintenance of Free Public Library		299,875	00	288,413	00			288,413	00	282,969	91	5,443	09
Museum of Early Trades and Crafts													
Other Expenses		3,600	00	3,600	00			3,600	00	3,600	00		
<b>Total Operations (Item 8(A) ) within 5% "CAPS"</b>	32315-00	<del>2,880,589</del> 3,027,584	<del>60</del> 60	2,943,662	47	9,500	00	2,953,362	47	2,746,054	94	207,307	53
<b>B. Contingent</b>	32301-00	5,000	00	5,000	00	xxxxxxxxx	xxx	5,000	00	3,981	54	1,018	46
<b>Total Operations Including Contingent -     within 5% "CAPS"</b>	30001-00	<del>2,885,589</del> 3,032,584	<del>60</del> 60	2,948,662	47	9,500	00	2,958,362	47	2,750,036	48	208,325	99
Detail:													
Salaries and Wages	30001-11	1,512,679	60	1,526,694	59			1,525,194	59	1,433,859	71	91,334	88
Other Expenses (Including Contingent)	30001-99	<del>1,372,910</del> 1,519,905	<del>00</del> 00	1,421,967	88	9,500	00	1,433,167	88	1,316,176	77	116,991	11





**CURRENT FUND – APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 1976			
		for 1977		for 1976		for 1976 By Emergency Resolution		Total for 1976 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges – Municipal – Excluded from 5% "CAPS"	xxxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xxx
(I) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xxx
Emergency Authorizations up to 3%	33607-00	34,500	00	22,688	00	xxxxxxxxxx	xx	22,688	00	22,688	00	xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
Transferred to Board of Education For Use of Local Schools (R.S. 40:48-17.1 and 17.3)	33701-00					xxxxxxxxxx	xx					xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
(F) Judgments	33711-00					xxxxxxxxxx	xx					xxxxxxxxxx	xxx
						xxxxxxxxxx	xx					xxxxxxxxxx	xxx
(G) Cash Deficit of Preceding Year	33710-00					xxxxxxxxxx	xx					xxxxxxxxxx	xxx
(H-2) Total General Appropriations For Municipal Purposes Excluded from 5% "CAPS"		773,420 40 <del>626,425 40</del>		616,800 41		xxxxxxxxxx	xx	616,800 41		593,867 57		22,932 xxxxxxxxxx	84 xxx