

PARK IMPROVEMENT	Count	Unit	Unit Cost	Condition	2014	Useful	Replace	Future Cost
					Asset Value	Life	Date	
<u>Cole Park - Fairview Ave</u>								
Picnic Shelter	432	SF	\$150	Good	\$64,800	50	2053	\$217,893
Drinking Fountain	1	Units	\$2,500	Fair	\$2,500	10	2020	\$3,020
Display Fountain	1	Units	\$7,500	Good	\$7,500	20	2030	\$12,415
<u>Dodge Field - Brittin St</u>								
Bathroom (Playground)	900	SF	\$150	Good	\$135,000	50	2053	\$453,944
Bathroom (Fieldhouse)	750	SF	\$150	Good	\$112,500	50	2053	\$378,287
Picnic Shelter	400	SF	\$150	Excellent	\$60,000	20	2033	\$109,160
Sidewalk	490	SY	\$25	Good	\$12,250	20	2030	\$20,277
Gravel Path	1300	SY	\$20	Good	\$26,000	15	2026	\$38,243
Basketball Court	149.3	Tons	\$75	Fair	\$11,198	20	2025	\$15,834
Playground	1	Unit	\$100,000	Excellent	\$100,000	15	2029	\$157,890
Scoreboard	1	Units	\$10,000	Fair	\$10,000	20	2025	\$14,141
Field Lighting	1	Units	\$300,000	Fair	\$300,000	10	2020	\$362,409
Goal Post	2	Units	\$7,500	Fair	\$15,000	20	2025	\$21,211
Flagpole	1	Units	\$10,000	Excellent	\$10,000	20	2033	\$18,193
Perimeter Fence	1950	LF	\$25	Mixed	\$48,750	20	2025	\$68,937
Baseball Field	4000	SY	\$40	Good	\$160,000	15	2026	\$235,340
<u>Edwards Field - Kinney St</u>								
Baseball Backstop	1	Units	\$5,000	Poor	\$5,000	20	2021	\$6,233
<u>Fen Court Lawn</u>								
None					\$0			\$0
<u>Central Green - Serpico Way</u>								
None					\$0			\$0
<u>Summerhill Park - Central Ave</u>								
None					\$0			\$0

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<u>James Park - Condurso Way</u>								
Garage	300	SF	\$150	Good	\$45,000	50	2053	\$151,315
Picnic Shelter	520	SF	\$150	Excellent	\$78,000	50	2060	\$332,170
Sidewalk	220	SY	\$25	Good	\$5,500	20	2030	\$9,104
Asphalt	81.33	Tons	\$75	Poor	\$6,100	20	2021	\$7,604
Bridge (NJDOT)	1	Units	\$250,000	Poor	\$250,000	30	2024	\$0
Statue	2	Units	\$7,500	Good	\$15,000	30	2038	\$31,446
Flag Pole	1	Units	\$10,000	Good	\$10,000	20	2030	\$16,553
Monument	1	Units	\$7,500	Excellent	\$7,500	30	2042	\$18,117
<u>Lucy D. Anthony Fields - East St.</u>								
Bathroom	670	SF	\$150	Fair	\$100,500	50	2040	\$227,949
Asphalt	59.47	Tons	\$75	Poor	\$4,460	20	2021	\$5,561
Parking Lot	208	Tons	\$75	Poor	\$15,600	20	2021	\$19,448
Basketball Court	51.47	Tons	\$75	Fair	\$3,860	20	2025	\$5,459
Baseball Field	12000	SY	\$40	Good	\$480,000	15	2026	\$706,021
Bleachers	4	Units	\$2,000	Good	\$8,000	20	2030	\$13,242
Playground	1	Units	\$50,000	Good	\$50,000	15	2026	\$73,544
Baseball Fence	2400	LF	\$25	Excellent	\$60,000	20	2033	\$109,160
<u>Madison Park - Wayne Blvd.</u>								
None					\$0			\$0
<u>Memorial Park - Rosedale Ave</u>								
Baseball Area								
Bathroom	580	SF	\$150	Good	\$87,000	50	2053	\$292,542
Parking Lot	200	Tons	\$75	Fair	\$15,000	20	2025	\$21,211
Wooden Bridge	2	Units	\$3,000	Fair	\$6,000	30	2030	\$9,932
Baseball Field	8000	SY	\$40	Excellent	\$320,000	15	2029	\$505,249
Scoreboard	1	Units	\$10,000	Excellent	\$10,000	20	2033	\$18,193
Flagpole	1	Units	\$10,000	Good	\$10,000	20	2030	\$16,553
Baseball Fence	1400	LF	\$25	Good	\$35,000	20	2030	\$57,935
Dugout	2	Units	\$25,000	Good	\$50,000	30	2038	\$104,820

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<u>Memorial Skating/Pool Area</u>								
Shed	900	SF	\$150	Good	\$135,000	50	2053	\$453,944
Field Lighting	1	Units	\$200,000	Fair	\$200,000	10	2020	\$241,606
<u>Memorial Soccer Area</u>								
Bathroom	740	SF	\$150	Fair	\$111,000	50	2040	\$251,765
Field Lighting	1	Units	\$100,000	Fair	\$100,000	20	2025	\$141,409
<u>Niles Park - Garfield</u>								
None					\$0			\$0
<u>Parkside - Parkside Ave</u>								
None					\$0			\$0
<u>Ridgedale Park - Canterbury Rd</u>								
None					\$0			\$0
<u>Delbarton Park</u>								
Basketball Court	60	Tons	\$100	Poor	\$6,000	20	2021	\$7,480
Playground	1	Units	\$50,000	Good	\$50,000	15	2026	\$73,544
Baseball Field	4000	SF	\$40	Good	\$160,000	15	2026	\$235,340
<u>Belleau Woods Park</u>								
Bridge	1	Units	\$100,000	Replace	\$100,000	40	2015	\$103,200
Stream Stabilization	1	Units	\$200,000	Replace	\$200,000	40	2015	\$206,400
<u>Gibbons Pines Park</u>								
None					\$0			\$0
<u>Livesey Park - Kings Rd</u>								
Future Park Access Drive	1	Units	\$50,000	NA	\$50,000	20	2020	\$60,402

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Madison Recreation Complex								
Storage Shed	1500	SF	\$150	Excellent	\$225,000	50	2060	\$958,183
Bathroom	1125	SF	\$150	Excellent	\$168,750	50	2060	\$718,637
Parking Lot	494	Tons	\$75	Excellent	\$37,050	20	2033	\$67,407
Sidewalk	750	SY	\$25	Excellent	\$18,750	20	2033	\$34,113
Turf Field	20000	SY	\$100	Excellent	\$2,000,000	15	2029	\$3,157,807
Field Lighting	2	Units	\$100,000	Excellent	\$200,000	20	2033	\$363,868
Flag Pole	3	Units	\$10,000	Excellent	\$30,000	20	2033	\$54,580
Drinking Fountain	2	Units	\$2,500	Excellent	\$5,000	10	2024	\$6,851
Anouncers Booth	1	Units	\$15,000	Fair	\$15,000	30	2030	\$24,829
Baseball Fencing	1	Units	\$5,000	Excellent	\$5,000	15	2029	\$7,895
Fence Around Fields	2000	LF	\$25	Excellent	\$50,000	20	2033	\$90,967
Bayley Fields - Danforth								
Restroom (Future)	1	Units	\$35,000	Excellent	\$35,000	50	2017	\$38,227
Field Improvements	1	Units	\$100,000	Excellent	\$100,000	15	2015	\$103,200
Scoreboard	1	Units	\$10,000	Fair	\$10,000	20	2025	\$14,141
Fence Around Field	1000	LF	\$25	Fair	\$25,000	20	2025	\$35,352
Total Park Improvements Present Value =					\$6,789,568			
Future Capital Totals =								\$12,337,706
Condition	Estim. % Of Useful Life							
Excellent	90%			FUTURE VALUE=-FV(0.032,H5-2014,,F5)				
Good	75%							
Fair	50%							
Poor	30%							
Replace	0%							
Mixed	50%							