

PARK IMPROVEMENT	Replace Date	Future Cost	2015-2019	2020-2024	2025-2029	2030-2034	2035+
<u>Cole Park - Fairview Ave</u>							
Picnic Shelter	2053	\$217,893	\$0	\$0	\$0	\$0	\$217,893
Drinking Fountain	2020	\$3,020	\$0	\$3,020	\$0	\$4,138	\$0
Display Fountain	2030	\$12,415	\$0	\$0	\$0	\$12,415	\$0
<u>Dodge Field - Brittin St</u>							
Bathroom (Playground)	2053	\$453,944	\$0	\$0	\$0	\$0	\$453,944
Bathroom (Fieldhouse)	2053	\$378,287	\$0	\$0	\$0	\$0	\$378,287
Picnic Shelter	2033	\$109,160	\$0	\$0	\$0	\$109,160	\$0
Sidewalk	2030	\$20,277	\$0	\$0	\$0	\$20,277	\$0
Gravel Path	2026	\$38,243	\$0	\$0	\$38,243	\$0	\$0
Basketball Court	2025	\$15,834	\$0	\$0	\$15,834	\$0	\$0
Playground	2029	\$157,890	\$0	\$0	\$157,890	\$0	\$0
Scoreboard	2025	\$14,141	\$0	\$0	\$14,141	\$0	\$0
Field Lighting	2020	\$362,409	\$0	\$362,409	\$0	\$496,588	\$0
Goal Post	2025	\$21,211	\$0	\$0	\$21,211	\$0	\$0
Flagpole	2033	\$18,193	\$0	\$0	\$0	\$18,193	\$0
Perimeter Fence	2025	\$68,937	\$0	\$0	\$68,937	\$0	\$0
Baseball Field	2026	\$235,340	\$0	\$0	\$235,340	\$0	\$0
<u>Edwards Field - Kinney St</u>							
Baseball Backstop	2021	\$6,233	\$0	\$6,233	\$0	\$0	\$0
<u>Fen Court Lawn</u>							
None		\$0	\$0	\$0	\$0	\$0	\$0
<u>Central Green - Serpico Way</u>							
None		\$0	\$0	\$0	\$0	\$0	\$0
<u>Summerhill Park - Central Ave</u>							
None		\$0	\$0	\$0	\$0	\$0	\$0

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<u>James Park - Conduurso Way</u>							
Garage	2053	\$151,315	\$0	\$0	\$0	\$0	\$151,315
Picnic Shelter	2060	\$332,170	\$0	\$0	\$0	\$0	\$332,170
Sidewalk	2030	\$9,104	\$0	\$0	\$0	\$9,104	\$0
Asphalt	2021	\$7,604	\$0	\$7,604	\$0	\$0	\$0
Bridge (NJDOT)	2024	\$0	\$0	\$0	\$0	\$0	\$0
Statue	2038	\$31,446	\$0	\$0	\$0	\$0	\$31,446
Flag Pole	2030	\$16,553	\$0	\$0	\$0	\$16,553	\$0
Monument	2042	\$18,117	\$0	\$0	\$0	\$0	\$0
<u>Lucy D. Anthony Fields - East St.</u>							
Bathroom	2040	\$227,949	\$0	\$0	\$0	\$0	\$227,949
Asphalt	2021	\$5,561	\$0	\$5,561	\$0	\$0	\$0
Parking Lot	2021	\$19,448	\$0	\$19,448	\$0	\$0	\$0
Basketball Court	2025	\$5,459	\$0	\$0	\$5,459	\$0	\$0
Baseball Field	2026	\$706,021	\$0	\$0	\$706,021	\$0	\$0
Bleachers	2030	\$13,242	\$0	\$0	\$0	\$13,242	\$0
Playground	2026	\$73,544	\$0	\$0	\$73,544	\$0	\$0
Baseball Fence	2033	\$109,160	\$0	\$0	\$0	\$109,160	\$0
<u>Madison Park - Wayne Blvd.</u>							
None		\$0	\$0	\$0	\$0	\$0	\$0
<u>Memorial Park - Rosedale Ave</u>							
Baseball Area							
Bathroom	2053	\$292,542	\$0	\$0	\$0	\$0	\$292,542
Parking Lot	2025	\$21,211	\$0	\$0	\$21,211	\$0	\$0
Wooden Bridge	2030	\$9,932	\$0	\$0	\$0	\$9,932	\$0
Baseball Field	2029	\$505,249	\$0	\$0	\$505,249	\$0	\$0
Scoreboard	2033	\$18,193	\$0	\$0	\$0	\$18,193	\$0
Flagpole	2030	\$16,553	\$0	\$0	\$0	\$16,553	\$0
Baseball Fence	2030	\$57,935	\$0	\$0	\$0	\$57,935	\$0
Dugout	2038	\$104,820	\$0	\$0	\$0	\$0	\$104,820

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<u>Memorial Skating/Pool Area</u>							
Shed	2053	\$453,944	\$0	\$0	\$0	\$0	\$453,944
Field Lighting	2020	\$241,606	\$0	\$241,606	\$0	\$331,059	\$0
<u>Memorial Soccer Area</u>							
Bathroom	2040	\$251,765	\$0	\$0	\$0	\$0	\$251,765
Field Lighting	2025	\$141,409	\$0	\$0	\$141,409	\$0	\$0
<u>Niles Park - Garfield</u>							
None		\$0	\$0	\$0	\$0	\$0	\$0
<u>Parkside - Parkside Ave</u>							
None		\$0	\$0	\$0	\$0	\$0	\$0
<u>Ridgedale Park - Canterbury Rd</u>							
None		\$0	\$0	\$0	\$0	\$0	\$0
<u>Delbarton Park</u>							
Basketball Court	2021	\$7,480	\$0	\$7,480	\$0	\$0	\$0
Playground	2026	\$73,544	\$0	\$0	\$73,544	\$0	\$0
Baseball Field	2026	\$235,340	\$0	\$0	\$235,340	\$0	\$0
<u>Belleau Woods Park</u>							
Bridge	2015	\$103,200	\$103,200	\$0	\$0	\$0	\$0
Stream Stabilization	2015	\$206,400	\$206,400				
<u>Gibbons Pines Park</u>							
None		\$0	\$0	\$0	\$0	\$0	\$0
<u>Livesey Park - Kings Rd</u>							
Future Park Access Drive	2020	\$60,402	\$0	\$60,402	\$0	\$0	\$0

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<u>Madison Recreation Complex</u>							
Storage Shed	2060	\$958,183	\$0	\$0	\$0	\$0	\$958,183
Bathroom	2060	\$718,637	\$0	\$0	\$0	\$0	\$718,637
Parking Lot	2033	\$67,407	\$0	\$0	\$0	\$67,407	\$0
Sidewalk	2033	\$34,113	\$0	\$0	\$0	\$34,113	\$0
Turf Field	2029	\$3,157,807	\$0	\$0	\$3,157,807	\$0	\$0
Field Lighting	2033	\$363,868	\$0	\$0	\$0	\$363,868	\$0
Flag Pole	2033	\$54,580	\$0	\$0	\$0	\$54,580	\$0
Drinking Fountain	2024	\$6,851	\$0	\$6,851	\$0	\$9,388	\$0
Anouncers Booth	2030	\$24,829	\$0	\$0	\$0	\$24,829	\$0
Baseball Fencing	2029	\$7,895	\$0	\$0	\$7,895	\$0	\$0
Fence Around Fields	2033	\$90,967	\$0	\$0	\$0	\$90,967	\$0
<u>Bayley Fields - Danforth</u>							
Restroom (Future)	2017	\$38,227	\$38,227	\$0	\$0	\$0	\$0
Field Improvements	2015	\$103,200	\$103,200	\$0	\$0	\$0	\$0
Scoreboard	2025	\$14,141	\$0	\$0	\$14,141	\$0	\$0
Fence Around Field	2025	\$35,352	\$0	\$0	\$35,352	\$0	\$0
Total Park Improvements Present Value =			2015-2019	2020-2024	2025-2029	2030-2034	2035
Future Capital Totals =		\$12,337,706	\$451,027	\$720,615	\$5,528,568	\$1,887,657	\$4,572,894