

2015 MADISON ROAD PROGRAM - STRATEGIC CAPITAL PLAN																											
Street Name	2014	Future	Future									FUTURE COSTS (3.2% ESCALATION)															
	Cost	Year	Cost	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035			
Academy Road	\$116,654	2034	\$ 219,025																				###				
Albright Circle	\$113,467	2016	\$ 120,845		\$ 120,845																						
Alexander Avenue (Brittin-Grove)	\$61,138	2018	\$ 69,348				\$ 69,348																				
Alexander Avenue (Main-Brittin)	\$100,788	2019	\$ 117,980					\$ 117,980																			
Alma Ave. (Baker - Douglas)	\$27,115	2026	\$ 39,569											###													
Alma Ave. (Baker - Peach Tree)	\$36,799	2021	\$ 45,877							###																	
PVT Amalia Court (MGV)																											
Anthony Drive	\$65,710	2027	\$ 98,962													###											
Ardleigh Drive	\$54,400	2022	\$ 69,990								###																
Arlena Court	\$53,598	2030	\$ 88,721																###								
Ashland Road	\$58,717	2020	\$ 70,932							###																	
PVT Avery Court (COM)																											
Avon Drive	\$47,358	2023	\$ 62,880									###															
Baker Ave. (Roscoe - Rachael)	\$32,932	2026	\$ 48,059											###													
Bardon Street	\$45,053	2018	\$ 51,103				\$ 51,103																				
Barnsdale Road	\$105,000	2022	\$ 135,091								###																
Baumgartner Drive	\$26,386	2017	\$ 29,001			\$ 29,001																					
PVT Bedford Court (COMM)																											
Beech Avenue	\$50,385	2031	\$ 86,070																	###							
Belleau Avenue	\$33,254	2024	\$ 45,565										###														
Belmont Avenue	\$46,651	2034	\$ 87,590																				###				
Beverly Road	\$87,667	2017	\$ 96,355			\$ 96,355																					
Brannick Drive	\$60,390	2016	\$ 64,317		\$ 64,317																						
Brittin St. (Greenwood - Central)	\$74,562	2023	\$ 99,000									###															
Brittin St. (Greenwood - Rosedale)	\$199,309	2023	\$ 264,633									###															
Broadview Ave.	\$88,333	2018	\$ 100,194				\$ 100,194																				
Brooklake Road (ChBoro split)	\$105,542	2028	\$ 164,036														###										
Bruns Street	\$49,096	2025	\$ 69,426											###													
Buckingham Drive	\$40,187	2028	\$ 62,460													###											
Burnett Road	\$109,655	2029	\$ 175,883														###										
Buttenheim Terrace	\$35,750	2020	\$ 43,187							###																	
PVT Cambridge Court (COM)																											
Candlewood Drive	\$62,108	2017	\$ 68,264			\$ 68,264																					
Canterbury Road	\$79,431	2026	\$ 115,917											###													
Carteret Court	\$40,103	2027	\$ 60,397													###											
Cedar Ave. (Beech - Park)	\$53,981	2031	\$ 92,214																###								
Cedar Street	\$20,821	2022	\$ 26,788								###																
COUNTY Central Ave. (Ridgedale - Bardo	\$106,000	2016	\$ 112,893		\$ 112,893																						
COUNTY Central Ave.(Main - Bardon	\$80,500	2016	\$ 85,734		\$ 85,734																						
Centre Street	\$24,617	2022	\$ 31,672								###																
Chapel Street	\$64,735	2028	\$ 100,614														###										
Chateau Thierry Avenue	\$323,958	2027	\$ 487,894													###											
PVT Chelsea Court (COM)																											
PVT Christina Court (MGV)																											
Colonial Way	\$85,021	2035	\$ 164,740																				###				
Community Place	\$55,417	2018	\$ 62,858				\$ 62,858																				
Conduro Way	\$66,625	2022	\$ 85,719								###																
Cook Avenue	\$123,072	2026	\$ 179,604											###													
Cottage Place	\$28,529	2022	\$ 36,705								###																
Coursen Way	\$88,375	2021	\$ 110,176								###																
Court Place	\$47,700	2015	\$ 49,226	\$ 49,226																							
Crescent Road	\$106,170	2016	\$ 113,074		\$ 113,074																						
Crestview Avenue	\$118,333	2018	\$ 134,223				\$ 134,223																				
Crestwood Drive	\$57,531	2030	\$ 95,231																###								
Cross Gates Road	\$94,066	2016	\$ 100,182		\$ 100,182																						
Cross Street	\$152,814	2024	\$ 209,392										###														

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	Cost	Year	Cost	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035			
Danforth Road (Park-RR)	\$85,556	2015	\$ 88,293	\$ 88,293																							
Danforth Road (Morris Place - RR)	\$96,550	2015	\$ 99,640	\$ 99,640																							
Dean St. (Dwyer - Station)	\$86,500	2027	\$ 130,272													###											
Dean St. (Station - Rosedale)	\$63,479	2027	\$ 95,602													###											
DeHart Place	\$41,016	2022	\$ 52,770							###																	
Delbarton Drive	\$55,313	2028	\$ 85,968													###											
Dellwood Drive	\$58,334	2030	\$ 96,560															###									
Dellwood Parkway	\$44,268	2030	\$ 73,277															###									
PVT Derby Court (COM)																											
Division Avenue (ChBoro split)	\$31,025	2034	\$ 58,251																				###				
Dogwood Drive	\$73,800	2027	\$ 111,146													###											
Douglas Ave.(Roscoe-Orchard)	\$39,496	2024	\$ 54,119										###														
Douglas Ave. (Drew - Rachael)	\$29,642	2025	\$ 41,916											###													
Drew Place	\$28,846	2025	\$ 40,791											###													
Durwood Place	\$46,091	2034	\$ 86,539																				###				
Dwyer Street	\$33,089	2027	\$ 49,834														###										
East Lane (N)	\$60,339	2020	\$ 72,891							###																	
East Lane (S)	\$44,053	2020	\$ 53,217							###																	
East Street (South - Anthony)	\$138,333	2020	\$ 167,111							###																	
PVT East Common (COM)																											
Edgewood Road	\$67,967	2027	\$ 102,360														###										
Elm Street (Madison-RR)	\$117,000	2017	\$ 128,595			\$ 128,595																					
Elm Street (Park-RR)	\$136,083	2021	\$ 169,653							###																	
Elmer Street	\$76,280	2018	\$ 86,523				\$ 86,523																				
Essex Place	\$115,418	2028	\$ 179,387														###										
PVT Esti Court (MGV)																											
PVT Fairfax Court (COM)																											
Fairview Ave. (Central-Greenwood)	\$85,159	2026	\$ 124,276													###											
Fairview Ave. (Ridgedale - Central)	\$103,167	2026	\$ 150,555													###											
Fairwood Road	\$202,444	2017	\$ 222,508			\$ 222,508																					
Fen Court	\$40,278	2028	\$ 62,602														###										
Ferndale Road	\$83,500	2017	\$ 91,775			\$ 91,775																					
Fletcher Place	\$101,610	2024	\$ 139,230										###														
Forest Road	\$76,796	2020	\$ 92,771							###																	
Fox Chase Road	\$38,675	2018	\$ 43,868				\$ 43,868																				
Garfield Ave. (Green Village - Green)	\$36,619	2025	\$ 51,783											###													
Garfield Ave. (Green - Old Greenhouse)	\$86,458	2025	\$ 122,260											###													
Garfield Ave. (Woodland - Old Greenhous	\$91,250	2025	\$ 129,036											###													
Gibbons Place	\$167,620	2016	\$ 178,519			\$ 178,519																					
Glendale Road	\$87,422	2017	\$ 96,086			\$ 96,086																					
Glenwild Circle	\$25,528	2019	\$ 29,882					\$ 29,882																			
Glenwild Road	\$166,467	2019	\$ 194,861					\$ 194,861																			
Green Ave. (Kings-Woodland)	\$287,104	2029	\$ 460,506															###									
Green Ave. (Shunpike - Woodland)	\$295,063	2034	\$ 553,998																				###				
Green Hill Road	\$74,246	2021	\$ 92,561							###																	
COUNTY Green Village Road	\$373,214	2033	\$ 679,004																			###					
PVT Greenwich Court (COM)																											
Greenwood Ave. (Main124 - Hwy24)	\$309,083	2019	\$ 361,805					\$ 361,805																			
Greenwood Ave.(Hwy24 - FPBoro)	\$453,200	2020	\$ 547,480							###																	
Grove Street	\$320,368	2022	\$ 412,179								###																
Hamilton Street	\$249,104	2018	\$ 282,553				\$ 282,553																				
Harwood Drive	\$51,431	2027	\$ 77,457														###										
PVT Hempstead Court (COM)																											
Highland Avenue	\$154,898	2022	\$ 199,289								###																
Highview Terrace	\$143,233	2018	\$ 162,466				\$ 162,466																				
Hillcrest Road	\$136,120	2017	\$ 149,610			\$ 149,610																					

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Street Name	2014	Future	Future									FUTURE COSTS (3.2% ESCALATION)																	
	Cost	Year	Cost	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035					
Hillside Ave.(Green - Prospect)	\$65,903	2026	\$ 96,175													###													
Hillside Ave. (Green Village - Green)	\$93,795	2026	\$ 136,879													###													
Hillview Ave.	\$111,634	2020	\$ 134,858						###																				
Holden Lane	\$57,786	2017	\$ 63,513			\$ 63,513																							
Howard Street	\$46,785	2027	\$ 70,461														###												
Howell Street	\$95,900	2017	\$ 105,404			\$ 105,404																							
Hoyt Street	\$43,193	2027	\$ 65,050														###												
Hunter Drive	\$37,896	2019	\$ 44,360					\$ 44,360																					
Independence Court	\$65,081	2021	\$ 81,136							###																			
James Place	\$22,198	2028	\$ 34,501														###												
John Avenue	\$42,402	2028	\$ 65,903														###												
John Marshall Lane	\$28,025	2023	\$ 37,210									###																	
Keep Street	\$163,167	2018	\$ 185,076				\$ 185,076																						
Kensington Road	\$93,000	2018	\$ 105,488				\$ 105,488																						
Kings Rd. (Madison124 - Green)	\$143,125	2022	\$ 184,142								###																		
Kings Rd. (Green - Cross)	\$272,979	2023	\$ 362,449									###																	
Kings Rd. (Cross - Seaman)	\$216,563	2024	\$ 296,743										###																
Kings Rd (Seaman - ChBoro)	\$176,438	2025	\$ 249,498											###															
PVT Kingston Court (COM)																													
Kinney Street	\$109,989	2015	\$ 113,509	\$ 113,509																									
Kitchell Road (Morris Twp)	\$0	2025	\$ -																										
PVT Klara Court (MGV)																													
Knollwood Avenue	\$154,417	2028	\$ 239,999														###												
PVT Lancaster Road (DREW)																													
Lathrop Avenue	\$245,292	2016	\$ 261,242		\$ 261,242																								
Laurel Way	\$87,667	2016	\$ 93,367		\$ 93,367																								
Lawrence Road	\$71,667	2021	\$ 89,346							###																			
Lee Avenue	\$45,177	2019	\$ 52,883					\$ 52,883																					
PVT Leeds Court (COM)																													
Leigh Drive	\$62,000	2019	\$ 72,576					\$ 72,576																					
Lewis Drive	\$53,562	2029	\$ 85,912															###											
Lincoln Place	\$180,586	2030	\$ 298,923																###										
Linden Drive	\$17,706	2024	\$ 24,262										###																
Loantaka Terrace	\$74,674	2016	\$ 79,529		\$ 79,529																								
COUNTY Loantaka Way																													
Locust Street	\$146,667	2028	\$ 227,954														###												
Longview Avenue	\$81,600	2015	\$ 84,211	\$ 84,211																									
Lorraine Road	\$62,788	2021	\$ 78,276							###																			
Loveland Street	\$75,696	2028	\$ 117,649														###												
Lynwood Place	\$22,050	2030	\$ 36,499																###										
STATE 124 Madison Avenue	\$167,500	2034	\$ 314,491																					###					
Magnolia Court	\$31,528	2022	\$ 40,563								###																		
STATE 124 Main Street	\$172,000	2032	\$ 303,224																		###								
Maple Avenue	\$189,392	2017	\$ 208,161			\$ 208,161																							
PVT Mayfield Court (COM)																													
Midwood Terrace (Green - Prospect)	\$56,684	2026	\$ 82,721													###													
Midwood Terrace	\$104,575	2026	\$ 152,610													###													
Morris Place	\$152,264	2015	\$ 157,136	\$ 157,136																									
Myrtle Avenue	\$138,389	2028	\$ 215,088															###											
Niles Avenue	\$130,369	2021	\$ 162,530																										
Noe Avenue	\$158,405	2019	\$ 185,425					\$ 185,425																					
Nordling Lane	\$43,046	2020	\$ 52,001							###																			
Norman Circle	\$52,917	2026	\$ 77,223													###													
North St. (East - Burnet)	\$81,603	2024	\$ 111,815										###																
North St. (Park - East)	\$113,667	2034	\$ 213,416																					###					
PVT Norwich Court (COM)																													

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Street Name	2014	Future	Future	2015	2016	2017	2018	2019	2020	2021	2022	FUTURE COSTS (3.2% ESCALATION)											
	Cost	Year	Cost									2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Oak Court	\$41,124	2023	\$ 54,603									###											
Oak Court (North)	\$57,020	2023	\$ 75,708									###											
Oak Court (South)	\$57,020	2023	\$ 75,708									###											
Olde Greenhouse Lane	\$60,963	2017	\$ 67,004			\$ 67,004																	
Orchard Street	\$69,521	2027	\$ 104,701														###						
Overhill Drive	\$36,394	2019	\$ 42,602					\$ 42,602															
Oxford Lane	\$37,101	2026	\$ 54,144													###							
PVT Oxford Court (COM)																							
Page Street	\$63,580	2022	\$ 81,801								###												
COUNTY Park Avenue	\$128,125	2032	\$ 225,875																		###		
Park Lane	\$91,667	2016	\$ 97,627		\$ 97,627																		
Parkside Avenue	\$60,267	2015	\$ 62,195	\$ 62,195																			
Peachtree Lane	\$41,228	2021	\$ 51,398								###												
Pine Avenue	\$49,360	2031	\$ 84,319																		###		
Pine Tree Terrace	\$97,700	2034	\$ 183,437																				###
Plain Street	\$31,458	2018	\$ 35,682				\$ 35,682																
PVT Plymouth Court (COM)																							
Pomeroy Road	\$115,704	2030	\$ 191,524																		###		
Prospect Place	\$53,039	2016	\$ 56,488		\$ 56,488																		
Prospect St. (Main - Kings)	\$83,028	2033	\$ 151,056																				###
Prospect St. (Kings - Woodland)	\$309,500	2017	\$ 340,173			\$ 340,173																	
Prospect St. (Woodland - Midwood)	\$64,500	2016	\$ 68,694		\$ 68,694																		
Rachael Avenue (Baker - Peach Tree)	\$35,550	2021	\$ 44,320								###												
Rachael Avenue (Baker - Douglas)	\$29,357	2026	\$ 42,842													###							
PVT Ralph Stoddard Drive (YMCA)																							
Redmond Drive	\$79,901	2023	\$ 106,089									###											
Ridgedale Avenue	\$574,200	2015	\$ 592,574	\$ 592,574																			
PVT Rolling Hill Court (RHCA)																							
Roscoe Avenue (Peach Tree - Baker)	\$38,131	2021	\$ 47,537								###												
Roscoe Avenue (Baker - Douglas)	\$28,055	2024	\$ 38,442										###										
Rose Avenue	\$50,994	2031	\$ 87,111																		###		
Rosedale Avenue	\$395,867	2033	\$ 720,217																			###	
Rosemont Avenue	\$98,600	2022	\$ 126,857								###												
Rosewood Drive	\$42,980	2031	\$ 73,422																		###		
Ross Court	\$33,433	2020	\$ 40,389								###												
Samson Avenue (Woodland - RR)	\$117,063	2033	\$ 212,977																				###
Samson Avenue (Kings - RR)	\$72,917	2033	\$ 132,660																				###
Sayre Court	\$30,963	2025	\$ 43,784													###							
Seaman Street	\$40,200	2024	\$ 55,084											###									
Serpico Way	\$20,523	2022	\$ 26,404								###												
Seven Oaks Circle	\$162,800	2020	\$ 196,667							###													
Shadylawn Drive	\$131,667	2020	\$ 159,057							###													
Shepherd Lane	\$28,969	2017	\$ 31,840			\$ 31,840																	
	\$178,333	2021	\$ 222,326								###												
COUNTY Shunpike Road	\$67,500	2032	\$ 118,998																			###	
Sinclair Terrace	\$47,000	2018	\$ 53,311				\$ 53,311																
South Street	\$97,505	2029	\$ 156,395																		###		
Spring Garden Drive	\$152,333	2018	\$ 172,788				\$ 172,788																
Stafford Drive	\$54,076	2035	\$ 104,780																				###
Station Road	\$59,333	2028	\$ 92,218																		###		
Station Road (John Ave. to Main)	\$49,134	2028	\$ 76,366																		###		
PVT Stonegate Court (SCA)																							
Stonehedge Lane	\$53,204	2017	\$ 58,477			\$ 58,477																	
Strickland Place	\$39,186	2028	\$ 60,904																		###		
Sunset Place	\$24,879	2024	\$ 34,090										###										
Surrey Lane	\$55,167	2019	\$ 64,577					\$ 64,577															

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Street Name	2014 Cost	Future Year	Future Cost	2015	2016	2017	2018	2019	2020	2021	2022	FUTURE COSTS (3.2% ESCALATION)													
												2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
Toothe Place	\$33,876	2018	\$ 38,424				\$ 38,424																		
Tracy Lane	\$25,111	2018	\$ 28,483				\$ 28,483																		
Trail Place	\$20,214	2017	\$ 22,217			\$ 22,217																			
Treadwell Avenue	\$103,670	2027	\$ 156,131													###									
Troy Court	\$29,313	2029	\$ 47,016														###								
Union Ave.	\$113,333	2019	\$ 132,665					\$ 132,665																	
Union Hill Rd. (Woodland - Kings)	\$92,390	2034	\$ 173,468																				###		
Union Hill Rd. (Independence)	\$117,430	2024	\$ 160,907										###												
Valevue Road	\$88,631	2018	\$ 100,532				\$ 100,532																		
Valley Road	\$158,597	2028	\$ 246,497														###								
PVT Village Road (MGV)																									
Vinal Place	\$50,425	2020	\$ 60,915						###																
Vinton Road	\$82,425	2034	\$ 154,758																				###		
Walnut Street	\$100,729	2022	\$ 129,596								###														
Washington Drive	\$21,994	2027	\$ 33,123													###									
Waverly Place	\$120,581	2019	\$ 141,149					\$ 141,149																	
Wayne Blvd.	\$37,518	2025	\$ 53,054											###											
Wayne Blvd. (Anthony - Anthony)	\$40,437	2026	\$ 59,011												###										
PVT West Common (COM)																									
West End Avenue	\$84,117	2020	\$ 101,616						###																
West Lane	\$122,678	2020	\$ 148,199						###																
West Street	\$49,163	2015	\$ 50,737	\$ 50,737						###															
Westerly Avenue	\$28,846	2025	\$ 40,791											###											
Wilmer Street	\$63,181	2031	\$ 107,929																	###					
Wilson Lane	\$31,593	2034	\$ 59,318																				###		
Winding Way	\$105,000	2018	\$ 119,099				\$ 119,099																		
PVT Windsor Place (COM)																									
Wisteria Court	\$38,565	2017	\$ 42,386			\$ 42,386																			
Woodcliff Drive	\$83,567	2029	\$ 134,038																###						
Woodland Rd. 1 (ChTwp - Green Village)	\$316,383	2029	\$ 507,468																###						
Woodland Rd. 2 (Green Village - Prospect)	\$159,794	2029	\$ 256,305																###						
Woodland Rd. 3 (Prospect - Samson)	\$227,606	2030	\$ 376,754																	###					
Woodland Rd. 4 (Samson - ChBoro)	\$224,332	2030	\$ 371,335																	###					
Woodside Road	\$80,765	2017	\$ 88,769		\$ 88,769																				
Wyndehurst Drive	\$62,333	2017	\$ 68,511		\$ 68,511																				
*1996 Program Costs \$ 17,690,000	\$21.83		\$29.84	\$1.30	\$1.59	\$1.82	\$1.83	\$1.44	\$1.94	\$1.25	\$1.64	\$1.14	\$1.17	\$0.88	\$1.32	\$1.64	\$2.03	\$1.82	\$1.63	\$0.53	\$0.65	\$1.90	\$2.10	\$1.57	
	TTL (\$M)		FUTURE (\$M)	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	