

Building Assets							
	<u>Target</u>	<u>Future Cost</u>	<u>2015 - 2019</u>	<u>2020 - 2024</u>	<u>2025 - 2029</u>	<u>2030 - 2034</u>	<u>2035 - 2039</u>
HARTLEY DODGE (50 Kings)							
	Renovate All						
	Exterior Shell	\$ 1,621,488				\$1,621,488	
	Interior Shell	\$ 1,404,336		\$1,404,336			
	HVAC	\$ 1,095,919			\$1,095,919		
	Electrical	\$ 547,959			\$547,959		
	Plumbing	\$ 273,980	\$30,000		\$273,980		
	Statutory	\$ 683,135				\$683,135	
	Misc/Furnishings	\$ 273,254				\$273,254	
	SUBT =	\$ 5,900,071	\$ 30,000	\$ 1,404,336	\$ 1,917,858	\$ 2,577,877	\$ -
FIRE & POLICE (62 Kings)							
	Renovate All						
	Exterior Shell	\$ 1,715,569					\$1,715,569
	Interior Shell	\$ 1,696,907			\$1,696,907		
	HVAC	\$ 1,324,235				\$1,324,235	
	Electrical	\$ 1,703,437					\$1,703,437
	Plumbing	\$ 851,718					\$851,718
	Statutory	\$ 662,118				\$662,118	
	Misc/Furnishings	\$ 264,847				\$264,847	
	SUBT =	\$ 8,218,831	\$ -	\$ -	\$ 1,696,907	\$ 2,251,200	\$ 4,270,724
PUBLIC WORKS BLDG (19 Dean)							
	Renovate All						
	Exterior Shell	\$ 549,518					\$549,518
	Interior Shell	\$ 185,735		\$185,735			
	HVAC	\$ 297,913					\$297,913
	Electrical	\$ 238,921					\$238,921
	Plumbing	\$ 92,867		\$92,867			

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	Statutory	\$ 185,735		\$185,735			
	Misc/Furnishings	\$ 74,294		\$74,294			
	Garage	\$ -					
	Renovation	\$ -					
	Butler	\$ -					
	SUBT =	\$ 1,624,983	\$ -	\$ 538,631	\$ -	\$ -	\$ 1,086,352
WATER & LIGHT BUILDING (10 John)							
	Renovate All						
	Exterior Shell	\$ 714,820					\$714,820
	Interior Shell	\$ 113,428	\$113,428				
	HVAC	\$ 120,803		\$120,803			
	Electrical	\$ 226,815					\$226,815
	Plumbing	\$ 310,791					\$310,791
	Statutory	\$ 113,428	\$113,428				
	Misc/Furnishings	\$ 45,371	\$45,371				
	SUBT =	\$ 1,645,456	\$ 272,226	\$ 120,803	\$ -	\$ -	\$ 1,252,427
MADISON FREE PUBLIC LIBRARY (45 Keep)							
	Renovate All						
	Exterior Shell	\$ 593,468			\$593,468		
	Interior Shell	\$ 296,734			\$296,734		
	HVAC	\$ 700,000	\$700,000				
	Electrical	\$ 1,079,721					\$1,079,721
	Plumbing	\$ 433,112	\$433,112				
	Statutory	\$ 612,459				\$612,459	
	Misc/Furnishings	\$ 612,459				\$612,459	
	Office Reno	\$ 100,000	\$100,000				
	SUBT =	\$ 4,427,952	\$ 1,233,112	\$ -	\$ 890,202	\$ 1,224,918	\$ 1,079,721

