

MADISON EQUIPMENT ASSETS - STRATEGIC CAPITAL PLAN							
Year	Make	Description	Cost	Dept	Useful Life	Repl Year	Replace Cost
EQUIPMENT							
1965	ONAN	GENERATOR	\$6,000	DPW	20	2015	\$30,960
1980	ROLL PAC	ITON ROLLER	\$5,000	DPW	20	2020	\$6,040
1980	VERMEER	STUMP CUTTER	\$6,850	DPW	20	2020	\$8,275
1985	INGERSOLL RAND	AIR COMPRESSOR	\$16,005	DPW	20	2020	\$19,335
1985	ATHEY	SNOW LOADER	\$92,000	DPW	20	2020	\$111,139
1985	HUSTLER	MOWER	\$10,587	DPW	20	2020	\$12,789
1986	GALION	ROLLER	\$32,499	DPW	20	2020	\$39,260
1986	FORD	TRACTOR	\$7,530	DPW	20	2020	\$9,096
1986	FORD	TRACTOR	\$7,530	DPW	20	2020	\$9,096
1986	FORD	BUCKET LOADER	\$11,935	DPW	20	2020	\$14,418
1987	AMERICAN ROAD	LEAF COLLECTOR	\$19,940	DPW	20	2020	\$24,088
1987	AMERICAN ROAD	LEAF COLLECTOR	\$19,940	DPW	20	2020	\$24,088
1990	FORD	TRACTOR	\$16,399	DPW	20	2020	\$19,811
1991	HUSTLER	MOWER	\$8,600	DPW	20	2020	\$10,389
1994	FORD	BACKHOE	\$63,575	DPW	20	2020	\$76,801
1995	INGERSOLL RAND	AIR COMPRESSOR	\$19,600	DPW	20	2015	\$20,227
1995	GMC	PICK UP	\$27,000	DPW	20	2015	\$27,864
1996	BANDIT	CHIPPER	\$20,000	DPW	20	2016	\$21,300
1996	TORO	MOWER/SNOW BLOWER	\$20,000	DPW	20	2016	\$21,300
1997	WOODS	BACKHOE	\$7,000	DPW	20	2017	\$7,694
1997	CAT	FORKLIFT	\$20,000	DPW	20	2017	\$21,982
1998	FORD	DUMP	\$59,000	DPW	20	2018	\$66,922
1999	GMC	PICK UP	\$27,000	DPW	20	2019	\$31,605
1999	KOMATSU	LOADER	\$79,000	DPW	20	2019	\$92,475
1999	GMC	BIG DUMP	\$69,000	DPW	20	2019	\$80,770
2001	DODGE	15 PASS	\$26,000	DPW	20	2021	\$32,414
2001	AMERICAN ROAD	LEAF VAC	\$33,000	DPW	20	2021	\$41,141
2002	GMC	1 TON PICKUP	\$30,000	DPW	20	2022	\$38,597
2003	BOBCAT	MODEL 933010A	\$2,362	DPW	20	2023	\$3,136
2004	TRACKLESS	SNOW EQUIPMENT	\$86,000	DPW	20	2024	\$117,841
2005	BOBCAT	MODEL 933010A	\$2,560	DPW	20	2025	\$3,620
2005	ODB	LEAF VAC - 20 YARD	\$31,000	DPW	20	2025	\$43,837
2007	TORO	MOWER Z-MASTER	\$13,170	DPW	20	2027	\$19,835

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Year	Make	Description	Cost	Dept	Useful Life	Repl Year	Replace Cost
2007	STEINER	MOWER	\$8,000	DPW	20	2027	\$12,048
2007	TORO	MOWER Z-MASTER	\$11,371	DPW	20	2027	\$17,125
2011	BANDIT	BRUSH	\$37,246	DPW	20	2031	\$63,626
2012	SCOUT	X	\$10,529	DPW	20	2032	\$18,562
2012	FT TARKETT	TURF EQUIPMENT	\$15,000	DPW	20	2032	\$26,444
2012	BRINE	SYSTEM	\$34,048	DPW	20	2032	\$60,024
1954	SAUBER	TRANSFORMER TRAILER	\$1,800	ELECTRIC	20	2020	\$2,174
1999	SAUBER	TRAILER	\$11,000	ELECTRIC	20	2019	\$12,876
2007	SAUBER	CABLE TRAILER	\$18,086	ELECTRIC	20	2027	\$27,238
2008	HAULMARK	COVERED TRAILER	\$5,957	ELECTRIC	20	2028	\$9,259
1983	FORD 555	LOADER	\$20,000	MCJM	20	2015	\$20,640
1987	JOHN DEERE	MOWER 430	\$7,000	MCJM	20	2015	\$7,224
2000	JOHN DEERE	4X2 GATOR	\$6,500	MCJM	20	2020	\$7,852
2005	JOHN DEERE	4X2 GATOR	\$9,000	MCJM	20	2025	\$12,727
1999	AMERICAN ROAD	LEAF COLLECTOR	\$28,900	DPW	20	2019	\$33,830
1999	TENNANT	SIDEWALK SWEEPER	\$22,000	DPW	20	2019	\$25,753
2001	JACOBSEN	MOWER	\$55,885	DPW	20	2021	\$69,671
2005	DENEZE	MOWER	\$35,000	DPW	20	2025	\$49,493
2005	TORO	SANDPRO	\$15,000	DPW	20	2025	\$21,211
2005	GMC	SEWER JET	\$126,000	DPW	20	2025	\$178,175
2012	AMERICA	HAULER TRAILER	\$5,900	WATER	20	2032	\$10,401
		EQUIPMENT =	\$1,380,304				\$1,794,500
MISC EQUIPMENT		Lower value purchases					
<u>Year</u>		<u>Description</u>	<u>Cost</u>	<u>Department</u>	<u>Useful Life</u>	<u>Repl Year</u>	<u>Replace Cost</u>
2010		MISC. EQUIPMENT	\$391,731	ADMIN	10	2020	\$473,223
2010		ALAMO-MOTT MOWER - REA	\$3,800	DPW	10	2020	\$4,591
2010		MISC. EQUIPMENT	\$45,000	DPW	10	2020	\$54,361
1980		HUDSON BROS TRAILER	\$3,000	DPW	10	2015	\$3,096
1993		HUDSON TRAILER	\$2,000	DPW	10	2015	\$2,064
1993		HUDSON BROS TRAILER	\$2,000	DPW	10	2015	\$2,064
1993		HUDSON BROS TRAILER	\$2,000	DPW	10	2015	\$2,064
1997		SCAG 48" MOWER	\$3,000	DPW	10	2015	\$3,096
1997		STONE MIXER	\$5,000	DPW	10	2015	\$5,160
2001		EVACO TRAILER	\$4,000	DPW	10	2015	\$4,128

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2005		HUDSON BROS TRAILER	\$3,000	DPW	10	2015	\$3,096
2010		MISC. EQUIPMENT	\$95,000	ELECTRIC	10	2020	\$114,763
2010		MISC. EQUIPMENT	\$300,000	FIRE	10	2020	\$362,409
		MISC. EQUIPMENT =	\$859,531				\$1,034,116
GROUP 1 AUTOS		Non-Emergency Vehicles which cost \$50,000 or less					
<u>Year</u>	<u>Make</u>	<u>Description</u>	<u>Cost</u>	<u>Department</u>	<u>Useful Life</u>	<u>Repl Year</u>	<u>Replace Cost</u>
1996	FORD	CROWN VICTORIA	\$6,000	ADMIN	10	2015	\$6,192
1995	FORD	PICK UP (3/4 T)	\$30,000	DPW	10	2015	\$30,960
1995	CHEVY	TON DUMP	\$30,000	DPW	10	2015	\$30,960
1999	FORD	CROWN VICTORIA	\$15,000	DPW	10	2015	\$15,480
2003	FORD	450 DUMP	\$35,000	DPW	10	2015	\$36,120
2003	FORD	450 DUMP	\$35,000	DPW	10	2015	\$36,120
2006	JEEP	WRA	\$23,996	DPW	10	2016	\$25,556
2006	JEEP	WRA WAGON	\$23,996	DPW	10	2016	\$25,556
2007	SALT DOG	SALT SPREADER	\$3,218	DPW	10	2017	\$3,537
2007	FORD	1-TON PICK-UP	\$31,576	DPW	10	2017	\$34,705
2008	SALT DOG	SALT SPREADER	\$3,218	DPW	10	2018	\$3,650
2008	SALT DOG	SALT SPREADER	\$3,218	DPW	10	2018	\$3,650
2008	SALT DOG	SALT SPREADER	\$3,218	DPW	10	2018	\$3,650
1997	FORD	PICK UP (3/4 T)	\$25,000	DPW	10	2015	\$25,800
2000	JEEP	CHEROKEE	\$22,075	HEALTH	10	2015	\$22,781
2001	FORD	F250 PICK UP	\$26,000	ELECTRIC	10	2015	\$26,832
2007	FORD	F350 PICK UP	\$29,000	ELECTRIC	10	2017	\$31,874
2007	FORD	FOCUS	\$12,346	METERING	10	2017	\$13,570
2007	FORD	FOCUS	\$12,346	METERING	10	2017	\$13,570
2002	CHEVY	BLAZER	\$24,500	ENGINEER	10	2015	\$25,284
2006	FORD	EXPLORER	\$24,000	ENGINEER	10	2016	\$25,561
1998	WELL CARGO	AXLE TRAILER	\$4,000	FIRE	10	2015	\$4,128
2000	FORD	PICK UP TRUCK	\$22,000	FIRE	10	2015	\$22,704
2004	DODGE	DAKOTA PICK UP	\$27,000	FIRE	10	2015	\$27,864
2007	FORD	EXPEDITION	\$30,000	FIRE	10	2017	\$32,973
2009	DODGE	DURANGO	\$25,000	FIRE	10	2019	\$29,264
1999	FORD	CROWN VICTORIA	\$15,000	HEALTH	10	2015	\$15,480

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Year	Make	Description	Cost	Dept	Useful Life	Repl Year	Replace Cost
2000	FORD	CROWN VICTORIA	\$16,000	HEALTH	10	2015	\$16,512
2002	FORD	CROWN VICTORIA	\$28,000	HEALTH	10	2015	\$28,896
2012	FORD	FOCUS	\$13,800	HEALTH	10	2022	\$17,755
2004	FORD	PICK UP TRUCK	\$26,233	MCJM	10	2015	\$27,072
1999	FORD	ESU E350	\$15,000	POLICE	10	2015	\$15,480
2001	DODGE	DAKOTA PICK UP	\$28,000	POLICE	10	2015	\$28,896
2002	CHEVY	TAHOE	\$33,000	POLICE	10	2015	\$34,056
2003	FORD	CROWN VICTORIA	\$23,000	POLICE	10	2015	\$23,736
2003	FORD	CROWN VICTORIA	\$23,000	POLICE	10	2015	\$23,736
2004	DODGE	DURANGO	\$30,000	POLICE	10	2015	\$30,960
2005	FORD	CROWN VICTORIA	\$23,000	POLICE	10	2015	\$23,736
2006	FORD	EXPLORER	\$23,667	POLICE	10	2016	\$25,206
2007	FORD	CROWN VICTORIA	\$24,311	POLICE	10	2017	\$26,720
2007	FORD	CROWN VICTORIA	\$24,311	POLICE	10	2017	\$26,720
2008	FORD	CROWN VICTORIA	\$19,570	POLICE	10	2018	\$22,198
2008	FORD	CROWN VICTORIA	\$19,570	POLICE	10	2018	\$22,198
2010	FORD	FOCUS	\$22,000	POLICE	10	2020	\$26,577
2010	FORD	CROWN VICTORIA	\$34,000	POLICE	10	2020	\$41,073
2011	FORD	CROWN VICTORIA	\$34,000	POLICE	10	2021	\$42,387
2011	FORD	CROWN VICTORIA	\$34,000	POLICE	10	2021	\$42,387
2002	GMC	PICK-UP	\$25,000	ROADS	10	2015	\$25,800
2002	CHEVY	1 TON TUILITY	\$24,000	WATER	10	2015	\$24,768
2004	FORD	MOD450	\$46,000	WATER	10	2015	\$47,472
2013	FORD	EXPLORER	\$27,000	ELECTRIC	10	2023	\$35,849
		GROUP 1 AUTO =	\$1,158,169				\$1,254,013
GROUP 2 AUTOS		Emergency vehicles value between \$50,001 and \$100,000 excl. fire trucks and buses					
<u>Year</u>	<u>Make</u>	<u>Description</u>	<u>Cost</u>	<u>Department</u>	<u>Useful Life</u>	<u>Repl Year</u>	<u>Replace Cost</u>
2013	FORD	SENIOR BUS	\$65,925	SENIOR	15	2028	\$102,463
1995	DRESSER	LOADER	\$90,000	DPW	15	2015	\$92,880
1998	FORD	DUMP	\$59,000	DPW	15	2015	\$60,888
2008	FORD	UTILITY TRUCK	\$58,000	FIRE	15	2023	\$77,010
1999	GMC	DUMP	\$68,000	DPW	15	2015	\$70,176
2000	GMC	DUMP	\$68,000	DPW	15	2015	\$70,176

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		GROUP 2 AUTO =	\$408,925				\$473,592
GROUP 3 AUTO		Vehicles cost over \$100,000					
<u>Year</u>	<u>Make</u>	<u>Description</u>	<u>Cost</u>	<u>Department</u>	<u>Useful Life</u>	<u>Repl Year</u>	<u>Replace Cost</u>
2007	JOHNSTON	SWEEPER	\$180,000	DPW	15	2022	\$231,585
2009	STERLING	OCTERRA DUMP TRUCK	\$156,750	DPW	15	2024	\$214,785
1990	FORD	LINE TRUCK	\$114,000	ELECTRIC	15	2015	\$117,648
2008	FORD	BUCKET TRUCK	\$152,337	ELECTRIC	15	2023	\$202,266
2008	FORD	BUCKET TRUCK	\$150,837	ELECTRIC	15	2023	\$200,274
2010	FORD	BUCKET TRUCK	\$133,317	ELECTRIC	15	2025	\$188,522
1990	E-1	PUMPER	\$167,000	FIRE	15	2015	\$172,344
1995	E-ONE	RESCUE TRUCK	\$220,000	FIRE	15	2015	\$227,040
1998	E-ONE	PUMPER	\$303,000	FIRE	15	2015	\$312,696
2008	EMERGENCY ONE	PUMPER	\$595,000	FIRE	15	2023	\$790,013
2009	ROSENBAURER	AERIAL	\$825,000	FIRE	15	2024	\$1,130,449
2007	STALKER	TRAILER	\$194,550	POLICE	15	2022	\$250,305
2012	FORD	F-350 PICK-UP	\$39,326	DPW	15	2027	\$59,226
2005	GMC	SEWER JET	\$125,000	DPW	15	2020	\$151,004
1985	GMC	PIG PUMP	\$50,000	DPW	15	2015	\$51,600
2003	FORD	1 TON PUMP	\$34,612	DPW	15	2018	\$39,260
		GROUP 3 AUTO =	\$3,440,729				\$4,339,017
EQUIPMENT SUMMARY			INS. COST				REPL COST
		EQUIPMENT =	\$1,380,304				\$1,794,500
		MISC. EQUIPMENT =	\$859,531				\$1,034,116
		GROUP 1 AUTO =	\$1,158,169				\$1,254,013
		GROUP 2 AUTO =	\$408,925				\$473,592
		GROUP 3 AUTO =	\$3,440,729				\$4,339,017
		TOTAL EQUIPMENT =	\$7,247,658				\$8,895,238
Assumptions : Condition New 90% (of useful life), Good 70%, Fair 50%, Poor 30%, Critical 10%.							