

Stormwater Collection Assets - Strategic Plan				Capital Allocation			
Asset	Type	Future Value	2015-2019	2020-2024	2025-2029	2030-2034	2035+
Structures							
Storm Outfall	15-60	\$3,500	\$19,540	\$22,873	\$26,774	\$31,341	\$36,687
Storm Dry Well	6-12	\$875	\$4,885	\$5,718	\$6,694	\$7,835	\$9,172
Storm Manhole	6-12	\$21,467	\$119,843	\$140,285	\$164,214	\$192,225	\$225,013
Storm Inlet	2-4	\$68,580	\$382,866	\$448,172	\$524,618	\$614,104	\$718,853
Circular Storm Gravity Mains							
Pipe	6"	\$549	\$3,065	\$3,588	\$4,200	\$4,916	\$5,755
Pipe	8"	\$2,685	\$14,990	\$17,547	\$20,540	\$24,043	\$28,144
Pipe	10"	\$1,259	\$7,027	\$8,225	\$9,628	\$11,271	\$13,193
Pipe	12"	\$41,617	\$232,336	\$271,966	\$318,356	\$372,659	\$436,225
Pipe	15"	\$104,840	\$585,297	\$685,133	\$801,998	\$938,798	\$1,098,931
Pipe	18"	\$50,961	\$284,501	\$333,029	\$389,835	\$456,330	\$534,168
Pipe	21"	\$17,136	\$95,666	\$111,984	\$131,086	\$153,445	\$179,619
Pipe	24"	\$41,212	\$230,078	\$269,323	\$315,262	\$369,038	\$431,986
Pipe	27"	\$4,270	\$23,836	\$27,902	\$32,661	\$38,232	\$44,754
Pipe	30"	\$11,132	\$62,148	\$72,749	\$85,158	\$99,683	\$116,686
Culvert Pipe	36"	\$9,104	\$50,825	\$59,495	\$69,643	\$81,522	\$95,428
Culvert Pipe	42"	\$3,358	\$18,744	\$21,941	\$25,684	\$30,065	\$35,193
Culvert Pipe	48"	\$11,406	\$63,677	\$74,539	\$87,253	\$102,136	\$119,557
Culvert Pipe	60"	\$2,967	\$16,562	\$19,387	\$22,694	\$26,565	\$31,097
Elliptical or Box Storm Culverts							
Box Cvr	14 x 23	\$778	\$4,344	\$5,085	\$5,952	\$6,968	\$8,156
Box Cvr	16 x 96	\$2,513	\$14,027	\$16,419	\$19,220	\$22,498	\$26,336
Box Cvr	24 x 24	\$491	\$2,740	\$3,208	\$3,755	\$4,396	\$5,145
Box Cvr	24 x 30	\$2,122	\$11,845	\$13,866	\$16,231	\$18,999	\$22,240
Box Cvr	24 x 36	\$309	\$1,724	\$2,018	\$2,362	\$2,765	\$3,236

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Culvert	24 x 72	\$513	\$2,861	\$3,349	\$3,920	\$4,589	\$5,372
Culvert	30 x 45	\$734	\$4,100	\$4,799	\$5,618	\$6,576	\$7,698
Culvert	34 x 53	\$1,248	\$6,967	\$8,156	\$9,547	\$11,175	\$13,081
Culvert	42 x 36	\$204	\$1,139	\$1,333	\$1,561	\$1,827	\$2,138
Culvert	43 x 68	\$1,624	\$9,066	\$10,613	\$12,423	\$14,542	\$17,023
Culvert	48 x 48	\$5,852	\$32,670	\$38,243	\$44,766	\$52,402	\$61,340
Culvert	48 x 52	\$1,880	\$10,496	\$12,286	\$14,381	\$16,835	\$19,706
Culvert	48 x 60	\$1,778	\$9,923	\$11,616	\$13,597	\$15,917	\$18,632
Culvert	48 x 72	\$3,395	\$18,953	\$22,186	\$25,971	\$30,401	\$35,586
Culvert	48 x 76	\$760	\$4,243	\$4,967	\$5,814	\$6,805	\$7,966
Culvert	60 x 40	\$215	\$1,198	\$1,402	\$1,641	\$1,921	\$2,248
Culvert	60 x 54	\$240	\$1,340	\$1,568	\$1,836	\$2,149	\$2,516
Culvert	60 x 72	\$875	\$4,885	\$5,718	\$6,694	\$7,835	\$9,172
Culvert	60 x 120	\$4,888	\$27,290	\$31,945	\$37,394	\$43,773	\$51,239
Culvert	76 x 114	\$913	\$5,094	\$5,963	\$6,980	\$8,171	\$9,565
Culvert	84 x 48	\$1,009	\$5,634	\$6,595	\$7,720	\$9,037	\$10,578
Culvert	168 x 60	\$1,913	\$10,677	\$12,498	\$14,630	\$17,126	\$20,047
		\$431,167	\$2,407,103	\$2,817,690	\$3,298,312	\$3,860,915	\$4,519,482
			2015-2019	2020-2024	2025-2029	2030-2034	2035+