

CAPITAL PROJECTS								
Facility Projects		Future Value	2015-2019	2020-2024	2025-2029	2030-2034	2035+	
	Tank Capacity Study - Linden		\$10,000					
	Mini Excavator		\$200,000					
	Well Development Report		\$10,000					
	Upgrade SCADA		\$35,000					
	Repaint Midwood Tank			\$350,000				
	Automated Meters		\$500,000	\$500,000				
	Well A-D Air Strip Inspect		\$10,000					
	Air Strip Media			\$150,000				
4" Cast Iron Main Replacement Projects		Future Value	2015-2019	2020-2024	2025-2029	2030-2034	2035+	
	Community Place	\$27,478	\$27,478					
	Essex Place	\$72,741	\$72,741					
	Union Ave	\$61,920	\$61,920					
	Elmer St	\$71,144	\$71,144					
	Howell St	\$54,445	\$54,445					
	Elm St (Park Ave to West St)	\$187,178	\$187,178					
	Valevue Rd	\$55,381	\$55,381					
	West End Ave	\$50,568	\$50,568					
	Gibbons Place	\$53,870	\$53,870					
	Grove St	\$207,298		\$207,298				
	Greenwood North	\$226,855	\$226,855					
	Highland Ave	\$99,663		\$99,663				
	Highview Terrace	\$93,277		\$93,277				
	Union Hill Rd (Woodland-Kings)	\$98,002			\$98,002			
	Lathrop Services	\$86,688	\$86,688					
	Elm St	\$113,428	\$113,428					
	West St	\$52,744	\$52,744					
	Garfield Ave	\$0						
	Hillside Ave (Green-Prospect)	\$0						
	Hillside Ave (GVR to Green)	\$0						
	Woodcliff Drive	\$0						
	Brooklake Rd	\$0						
	Durwood Place	\$0						
	Fletcher Place	\$0						
	Pine Tree Terrace	\$0						
	Belmont Ave	\$0						
	Pomeroy Rd	\$0						
	Division Ave	\$0						
	Academy Rd	\$0						
	Vinton Rd	\$0						
	Chapel St	\$0						
	South St	\$0						
	Woodland Rd (Loantaka to Line)	\$0						
	Woodland Rd (Samson-Prospect)	\$0						
	Dean St (John to Station)	\$0						
	Ridgedale (entire)	\$0						
TOTAL LONG RANGE COSTS (PUBLIC WATER GIS) =			\$1,879,439	\$1,400,238	\$98,002	\$0	\$0	